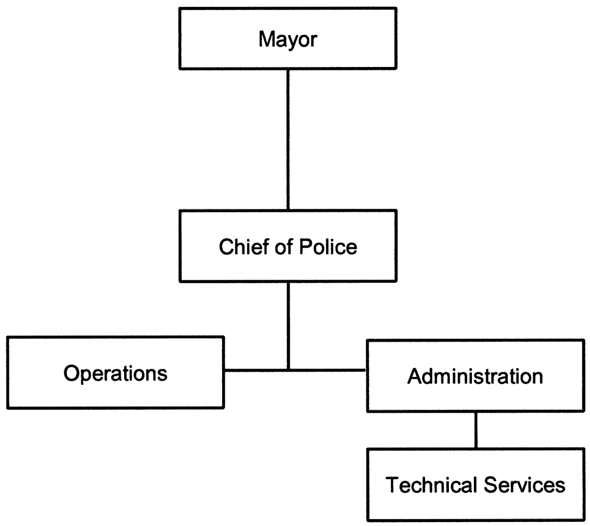
Department of Police

VISION

The Allentown Police Department is committed to working closely with community stakeholders and law enforcement partners to effectively ensure the safety and quality of life of the citizens and visitors of Allentown.

MISSION

The mission of the Allentown Police Department is to reduce crime and contribute to the safety of those we are sworn to serve and protect through collaboration with our diverse community. We will strive to be the most professional police organization, serving with honor and integrity, while adhering to the pillars of procedural justice.



CITY OF ALLENTOWN
GENERAL FUND (000) SUMMARY REPORT

04 POLICE

	2023 Budget	2023 Adj. Budget	2023 A&E	2024 Final
02 PERMANENT WAGES	21,408,156	21,408,156	21,408,156	22,323,596
03 HOLIDAY PAY	1,412,324	1,412,324	1,412,324	1,454,697
05 EDUCATION PAY	140,150	117,150	115,425	142,350
06 PREMIUM PAY	2,110,200	2,110,200	2,117,200	2,172,550
07 EXTRA DUTY PAY	300,000	300,000	250,000	300,000
08 LONGEVITY	288,911	288,911	288,911	316,225
09 UNIFORM ALLOWANCE	184,450	184,450	170,250	187,650
11 SHIFT DIFFERENTIAL	148,170	148,170	148,170	147,650
12 FICA	483,070	483,070	483,070	573,840
14 PENSION	9,536,167	9,536,167	9,536,167	9,712,196
15 Employee - Health Insurance Opt Out	2,496	2,496	2,496	2,500
16 INSURANCE - EMPLOYEE GRP	6,699,990	6,699,990	6,699,990	6,966,318
Total Personnel	**42,714,084**	**42,691,084**	**42,632,159**	**44,299,572**
22 TELEPHONE	54,660	54,300	53,420	68,880
26 PRINTING	9,415	9,415	8,385	9,915
28 MILEAGE REIMBURSEMENT	2,050	2,050	880	2,050
30 RENTALS	42,000	42,000	42,000	45,600
32 PUBLICATIONS & MEMBERSHIP	42,360	42,720	34,400	40,450
34 TRAINING & PROF. DEVELOP	106,750	106,750	106,150	107,800
40 CIVIC EXPENSES	640	640	500	640
42 REPAIRS & MAINTENANCE	346,345	401,945	345,550	405,817
46 OTHER CONTRACT SERVICES	968,995	998,872	923,927	1,064,821
50 OTHER SERVICES & CHARGES	8,300	8,300	4,500	7,100
Total Services & Charges	**1,581,515**	**1,666,992**	**1,519,712**	**1,753,073**
54 REPAIR & MAINT SUPPLIES	92,025	92,025	87,100	87,225
56 UNIFORMS	255,514	255,514	255,424	276,805
62 FUELS, OILS & LUBRICANTS	12,280	12,280	12,280	16,880
68 OPERATING MATERIALS & SUPP	413,346	485,713	484,731	524,481
Total Materials & Supplies	**773,165**	**845,532**	**839,535**	**905,391**
71 MACHINERY & EQUIPMENT	0	0	0	220,000
72 EQUIPMENT	928,190	1,537,256	937,244	1,388,049
Total Capital Outlay	**928,190**	**1,537,256**	**937,244**	**1,608,049**
90 REFUNDS	6,000	6,000	6,000	12,000
Total Sundry	**6,000**	**6,000**	**6,000**	**12,000**
Total Expenditures	**46,002,954**	**46,746,864**	**45,934,650**	**48,578,085**

CITY OF ALLENTOWN
GENERAL FUND (000) SUMMARY

04 POLICE

	2019 Actuals	2020 Actuals	2021 Actuals	2022 Actuals
02 PERMANENT WAGES	17,920,410	18,505,340	19,143,568.00	19,169,363
03 HOLIDAY PAY	855,650	885,947	909,315.00	1,107,076
05 EDUCATION PAY	119,050	113,100	112,600.00	110,375
06 PREMIUM PAY	2,460,510	1,920,165	1,848,442.00	2,240,698
07 EXTRA DUTY PAY	328,933	248,974	223,396.00	170,943
08 LONGEVITY	264,236	265,885	265,097.00	258,178
09 UNIFORM ALLOWANCE	115,325	116,450	120,200.00	117,700
11 SHIFT DIFFERENTIAL	91,820	91,428	93,710.00	94,838
12 FICA	381,553	380,370	392,044.00	401,551
14 PENSION	7,633,914	8,769,329	8,776,761.00	9,508,277
15 EMPLOYEE- HEALTH INSURANCE OPT-OUT	2,630	2,254	596.00	2,824
16 INSURANCE - EMPLOYEE GRP	6,123,668	6,030,455	5,217,940.00	6,234,270
Total Personnel	**36,297,699**	**37,329,697**	**37,103,669**	**39,416,093**
20 ELECTRIC POWER	25,147	26,350	28,935	28,204
22 TELEPHONE	3,501	4,140	4,766	5,204
26 PRINTING	5,229	6,049	10,489	5,219
28 MILEAGE REIMBURSEMENT	553	666	509	595
30 RENTALS	2,708	0	0	0
32 PUBLICATIONS & MEMBERSHIP	24,211	24,855	43,853	26,798
34 TRAINING & PROF. DEVELOP	83,519	39,338	64,645	117,720
40 CIVIC EXPENSES	250	0	0	300
42 REPAIRS & MAINTENANCE	147,762	209,899	269,307	174,118
46 OTHER CONTRACT SERVICES	555,149	161,625	417,514	589,506
48 GRANT, NON-CITY CHARGES	29,976	0	52,476	0
50 OTHER SERVICES & CHARGES	9,458	8,914	12,063	9,276
Total Services & Charges	**887,463**	**481,836**	**904,557**	**956,940**
54 REPAIR & MAINT SUPPLIES	4,903	9,500	9,016	11,540
56 UNIFORMS	166,756	191,197	170,007	217,482
62 FUELS, OILS & LUBRICANTS	5,394	4,210	5,637	10,710
68 OPERATING MATERIALS & SUPP	312,954	303,934	183,655	412,867
Total Materials & Supplies	**490,007**	**508,841**	**368,315**	**652,599**
72 EQUIPMENT	338,287	194,760	162,752	144,058
Total Capital Outlay	**338,287**	**194,760**	**162,752**	**144,058**
90 REFUNDS	0	6,000	0	0
Total Sundry	**0**	**6,000**	**0**	**0**
Total Expenditures	**38,013,456**	**38,521,134**	**38,539,293**	**41,169,690**

THIS PAGE INTENTIONALLY LEFT BLANK

CITY OF ALLENTOWN
PERSONNEL SUMMARY

FUND	**000**	**GENERAL**
DEPT	**04**	**POLICE**
BUREAU	**0802**	**POLICE**
PROGRAM	**0001**	**POLICE OPERATIONS**

		2019	2020	2021	2022	2023		2023		2024	
		Actual				Final Budget		Actual & Estimated		Final Budget	
		Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
21A	Police Chief	1.0	1.0	1.0	1.0	1.0	139,906	1.0	139,906	1.0	154,076
21N	Police Chief Asst	2.0	2.0	2.0	2.0	2.0	244,422	2.0	244,422	2.0	257,252
20N	Captain - Police	-	-	-	-	-	-	-	-	5.0	590,850
18N	Captain - Police	6.0	6.0	5.0	5.0	5.0	561,730	5.0	561,730	-	-
14N	Operations Manager	-	-	1.0	1.0	1.0	77,781	1.0	77,781	1.0	82,113
12N	Public Safety Analyst	1.0	1.0	2.0	2.0	2.0	138,104	2.0	138,104	2.0	144,967
09N	Office Manager	1.0	1.0	-	-	1.0	62,114	1.0	62,114	1.0	66,951
07N	Executive Secretary	1.0	1.0	1.0	1.0	1.0	62,390	1.0	62,390	1.0	65,688
05N	Clerk III Confidential	2.0	2.0	2.0	2.0	1.0	51,734	1.0	51,734	1.0	54,558
08P	Lieutenant - Police	5.0	5.0	5.0	5.0	5.0	505,310	5.0	505,310	5.0	520,520
05P	Sergeant	30.0	30.0	31.0	32.0	32.0	3,055,754	32.0	3,055,754	32.0	3,156,582
02P	Patrolman	174.0	174.0	174.0	180.0	185.0	14,972,363	185.0	14,972,363	185.0	15,581,370
08M	Clerk 3	-	-	-	-	11.0	541,821	11.0	541,821	11.0	589,840
07M	Para-Police	4.0	4.0	4.0	4.0	4.0	217,162	4.0	217,162	4.0	210,210
06M	Clerk 2	11.0	11.0	11.0	11.0	-	-	-	-	-	-
	Total General Fund Positions	**238.0**	**238.0**	**239.0**	**246.0**	**251.0**	**20,630,591**	**251.0**	**20,630,591**	**251.0**	**21,474,977**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
04 POLICE
0802 POLICE
0001 POLICE OPERATIONS

Account Number		2023 Budget	2023 Adj Budget	2023 A&E	2024 Final
0001-02	PERMANENT WAGES	20,630,591	20,326,013	20,630,591	21,474,977
0001-03	HOLIDAY PAY	1,389,766	1,389,766	1,389,766	1,431,459
0001-05	EDUCATION PAY	137,800	114,800	113,375	140,000
0001-06	PREMIUM PAY	2,060,000	2,372,804	2,060,000	2,121,800
0001-07	EXTRA DUTY PAY	300,000	300,000	250,000	300,000
0001-08	LONGEVITY	275,506	275,506	275,506	302,482
0001-09	UNIFORM ALLOWANCE	182,200	182,200	168,000	185,400
0001-11	SHIFT DIFFERENTIAL	145,000	145,000	145,000	145,000
0001-12	FICA	437,865	437,865	437,865	514,216
0001-14	PENSION	9,336,658	9,336,658	9,336,658	9,507,105
0001-15	Employee - Health Insurance Opt Out	2,496	2,496	2,496	2,500
0001-16	INSURANCE - EMPLOYEE GRP	6,413,220	6,413,220	6,413,220	6,673,839
0001-22	TELEPHONE	3,780	3,780	3,500	3,840
0001-26	PRINTING	7,015	7,015	6,015	9,015
0001-28	MILEAGE REIMBURSEMENT	2,050	2,050	880	2,050
0001-32	PUBLICATIONS & MEMBERSHIP	41,745	41,745	33,500	39,475
0001-34	TRAINING & PROF. DEVELOP	80,000	80,000	80,000	80,000
0001-40	CIVIC EXPENSES	640	640	500	640
0001-42	REPAIRS & MAINTENANCE	174,285	229,885	174,000	231,307
0001-46	OTHER CONTRACT SERVICES	918,645	948,522	874,627	1,015,521
0001-50	OTHER SERVICES & CHARGES	8,300	8,300	4,500	7,100
0001-54	REPAIR & MAINT SUPPLIES	4,925	4,925	2,000	1,425
0001-56	UNIFORMS	228,500	228,500	228,500	249,800
0001-68	OPERATING MATERIALS & SUPP	191,419	231,594	231,000	267,410
0001-71	Police IT Equipment	0	0	0	220,000
0001-72	EQUIPMENT	44,850	66,616	44,850	92,250
Total	**POLICE OPERATIONS**	**43,017,256**	**43,149,900**	**42,906,349**	**45,018,611**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
04 POLICE
0802 POLICE
0001 POLICE OPERATIONS

Account Number		2019 Actuals	2020 Actuals	2021 Actuals	2022 Actuals
0001-02	PERMANENT WAGES	17,598,927	18,071,384	18,722,883	18,793,939
0001-03	HOLIDAY PAY	842,954	867,251	891,437	1,090,617
0001-05	EDUCATION PAY	118,350	110,750	110,250	108,725
0001-06	PREMIUM PAY	2,445,710	1,882,815	1,812,333	2,186,846
0001-07	EXTRA DUTY PAY	328,933	248,974	223,396	170,943
0001-08	LONGEVITY	259,119	259,155	258,521	251,755
0001-09	UNIFORM ALLOWANCE	114,325	114,450	118,450	116,200
0001-11	SHIFT DIFFERENTIAL	91,182	91,027	93,438	94,445
0001-12	FICA	370,527	366,965	378,694	388,362
0001-14	PENSION	7,484,071	8,599,576	8,606,470	9,323,855
0001-15	Employee - Health Insurance Opt Out	2,630	2,254	596	2,824
0001-16	INSURANCE - EMPLOYEE GRP	5,973,086	5,882,163	5,089,630	6,081,594
0001-20	ELECTRIC POWER	15,721	14,450	15,974	13,226
0001-22	TELEPHONE	2,661	3,289	3,897	4,406
0001-26	PRINTING	5,229	6,049	10,489	5,219
0001-28	MILEAGE REIMBURSEMENT	553	666	509	595
0001-32	PUBLICATIONS & MEMBERSHIP	24,171	24,780	43,553	26,758
0001-34	TRAINING & PROF. DEVELOP	66,949	35,485	57,900	101,393
0001-40	CIVIC EXPENSES	250	0	0	300
0001-42	REPAIRS & MAINTENANCE	91,139	182,744	218,480	155,915
0001-46	OTHER CONTRACT SERVICES	508,698	161,153	417,054	589,506
0001-48	GRANT, NON-CITY CHARGES	29,976	0	52,476	0
0001-50	OTHER SERVICES & CHARGES	9,458	8,914	12,063	9,276
0001-54	REPAIR & MAINT SUPPLIES	2,926	4,271	877	1,363
0001-56	UNIFORMS	162,519	182,301	153,168	199,620
0001-68	OPERATING MATERIALS & SUPP	120,367	149,707	114,416	137,232
0001-72	EQUIPMENT	168,136	140,083	146,041	119,163
Total	**POLICE OPERATIONS**	**36,838,567**	**37,410,656**	**37,552,995**	**39,974,077**

THIS PAGE INTENTIONALLY LEFT BLANK

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
04 POLICE
0802 POLICE
0002 PROJECT LIFESAVER

Account Number	*2023 Budget*	*2023 Adj Budget*	*2023 A&E*	*2024 Final*
0002-68 OPERATING MATERIALS & SUPP	2,400	2,400	2,400	0
Total PROJECT LIFESAVER	**2,400**	**2,400**	**2,400**	**0**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
04 POLICE
0802 POLICE
0002 PROJECT LIFESAVER

Account Number		2019 Actuals	2020 Actuals	2021 Actuals	2022 Actuals
0002-68	OPERATING MATERIALS & SUPP	0	0	676	0
Total	**PROJECT LIFESAVER**	**0**	**0**	**676**	**0**

CITY OF ALLENTOWN
PERSONNEL SUMMARY

FUND	**000**	**GENERAL**
DEPT	**04**	**POLICE**
BUREAU	**0802**	**POLICE**
PROGRAM	**0004**	**ACADEMY**

		2019	2020	2021	2022	2023		2023		2024	
		Actual				Final Budget		Actual & Estimated		Final Budget	
		Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
05P	Sergeant	1.0	2.0	2.0	1.0	1.0	96,252	1.0	96,252	1.0	96,876
02P	Patrolman	3.0	2.0	2.0	2.0	2.0	177,736	2.0	177,736	2.0	183,040
08M	Clerk 3	1.0	1.0	1.0	1.0	1.0	55,588	1.0	55,588	1.0	57,252
06M	Maintenance Worker 1	1.0	1.0	1.0	1.0	1.0	53,092	1.0	53,092	1.0	54,678
	Total General Fund Positions	**6.0**	**6.0**	**6.0**	**5.0**	**5.0**	**382,668**	**5.0**	**382,668**	**5.0**	**391,846**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
04 POLICE
0802 POLICE
0004 ACADEMY

Account Number		*2023 Budget*	*2023 Adj Budget*	*2023 A&E*	*2024 Final*
0004-02	PERMANENT WAGES	382,668	382,668	382,668	391,846
0004-03	HOLIDAY PAY	22,558	22,558	22,558	23,238
0004-05	EDUCATION PAY	2,350	2,350	2,050	2,350
0004-06	PREMIUM PAY	25,000	42,500	32,000	25,750
0004-08	LONGEVITY	7,055	7,055	7,055	6,905
0004-09	UNIFORM ALLOWANCE	2,250	2,250	2,250	2,250
0004-11	SHIFT DIFFERENTIAL	650	650	650	650
0004-12	FICA	12,389	12,389	12,389	17,802
0004-14	PENSION	141,203	141,203	141,203	142,121
0004-16	INSURANCE - EMPLOYEE GRP	130,350	130,350	130,350	132,945
0004-22	TELEPHONE	960	600	0	0
0004-32	PUBLICATIONS & MEMBERSHIP	215	575	500	575
0004-34	TRAINING & PROF. DEVELOP	15,150	15,150	15,150	16,200
0004-42	REPAIRS & MAINTENANCE	2,010	2,010	1,500	1,510
0004-46	OTHER CONTRACT SERVICES	1,050	1,050	0	0
0004-54	REPAIR & MAINT SUPPLIES	6,000	6,000	4,000	200
0004-56	UNIFORMS	24,524	24,524	24,524	24,525
0004-62	FUELS, OILS & LUBRICANTS	10,400	10,400	10,400	15,000
0004-68	OPERATING MATERIALS & SUPP	218,627	251,393	250,431	256,171
0004-72	EQUIPMENT	5,000	4,039	5,000	20,000
0004-90	REFUNDS	6,000	6,000	6,000	12,000
Total	**ACADEMY**	**1,016,409**	**1,065,714**	**1,050,678**	**1,092,038**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
04 POLICE
0802 POLICE
0004 ACADEMY

Account Number		2019 Actuals	2020 Actuals	2021 Actuals	2022 Actuals
0004-02	PERMANENT WAGES	321,483	433,956	420,685	375,424
0004-03	HOLIDAY PAY	12,696	18,696	17,878	16,459
0004-05	EDUCATION PAY	700	2,350	2,350	1,650
0004-06	PREMIUM PAY	14,800	37,350	36,109	53,852
0004-08	LONGEVITY	5,117	6,730	6,576	6,423
0004-09	UNIFORM ALLOWANCE	1,000	2,000	1,750	1,500
0004-11	SHIFT DIFFERENTIAL	638	401	272	393
0004-12	FICA	11,026	13,405	13,350	13,189
0004-14	PENSION	149,843	169,753	170,291	184,422
0004-16	INSURANCE - EMPLOYEE GRP	150,582	148,292	128,310	152,676
0004-20	ELECTRIC POWER	9,426	11,900	12,961	14,978
0004-22	TELEPHONE	840	851	869	798
0004-32	PUBLICATIONS & MEMBERSHIP	40	75	300	40
0004-34	TRAINING & PROF. DEVELOP	16,570	3,853	6,745	16,327
0004-42	REPAIRS & MAINTENANCE	2,005	612	932	1,128
0004-46	OTHER CONTRACT SERVICES	3,700	472	460	0
0004-54	REPAIR & MAINT SUPPLIES	1,977	135	0	572
0004-56	UNIFORMS	4,237	8,896	16,839	17,862
0004-62	FUELS, OILS & LUBRICANTS	5,394	4,210	5,637	10,710
0004-68	OPERATING MATERIALS & SUPP	192,230	154,227	68,563	275,635
0004-72	EQUIPMENT	9,634	12,774	1,179	0
0004-90	REFUNDS	0	6,000	0	0
Total	**ACADEMY**	**913,938**	**1,036,938**	**912,056**	**1,144,038**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
04 POLICE
0802 POLICE
0012 ANTI-CRIME PROJECT

Account Number	2023 Budget	2023 Adj Budget	2023 A&E	2024 Final
0012-72 EQUIPMENT	0	9,077	9,077	0
Total ANTI-CRIME PROJECT	**0**	**9,077**	**9,077**	**0**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
04 POLICE
0802 POLICE
0012 ANTI-CRIME PROJECT

Account Number		2019 Actuals	2020 Actuals	2021 Actuals	2022 Actuals
0012-42	REPAIRS & MAINTENANCE	42,892	26,543	13,475	13,675
0012-54	REPAIR & MAINT SUPPLIES	0	5,094	8,139	9,605
0012-72	EQUIPMENT	4,452	24,445	7,732	16,648
Total	**ANTI-CRIME PROJECT**	**47,344**	**56,082**	**29,346**	**39,928**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
04 POLICE
0802 POLICE
0021 BODY WORN CAMERAS

Account Number		2023 Budget	2023 Adj Budget	2023 A&E	2024 Final
Total	BODY WORN CAMERAS	0	0	0	0

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
04 POLICE
0802 POLICE
0021 BODY WORN CAMERAS

Account Number		2019 Actuals	2020 Actuals	2021 Actuals	2022 Actuals
0021-42	REPAIRS & MAINTENANCE	0	0	36,420	3,400
0021-72	EQUIPMENT	156,065	17,458	7,800	8,247
Total	**BODY WORN CAMERAS**	**156,065**	**17,458**	**44,220**	**11,647**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
04 POLICE
0802 POLICE
0022 POLICE OPERATIONAL TECHNOLOGY

Account Number	*2023 Budget*	*2023 Adj Budget*	*2023 A&E*	*2024 Final*
0022-72 EQUIPMENT	237,317	2,291,804	237,317	613,832
Total POLICE OPERATIONAL TECHNOLOGY	**237,317**	**2,291,804**	**237,317**	**613,832**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
04 POLICE
0802 POLICE
0022 POLICE OPERATIONAL TECHNOLOGY

Account Number		2019 Actuals	2020 Actuals	2021 Actuals	2022 Actuals
Total	POLICE OPERATIONAL TECHNOLOGY	0	0	0	0

THIS PAGE INTENTIONALLY LEFT BLANK

CITY OF ALLENTOWN
PERSONNEL SUMMARY

FUND 000 **GENERAL**
DEPT 04 **POLICE**
BUREAU 0808 **COMMUNICATIONS**
PROGRAM 0002 **TECHNICAL SERVICES**

		2019	2020	2021	2022	2023		2023		2024	
		Actual				Final Budget		Actual & Estimated		Final Budget	
		Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
15N	Technical Services Manager	-	-	-	-	1.0	81,139	1.0	81,139	1.0	83,569
14M	Telecomm Technician	-	-	-	-	4.0	258,856	4.0	258,856	5.0	315,952
08M	Inventory Control Clerk	-	-	-	-	1.0	54,902	1.0	54,902	1.0	57,252
	Total General Fund Positions	**-**	**-**	**-**	**-**	**6.0**	**394,897**	**6.0**	**394,897**	**7.0**	**456,773**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
04 POLICE
0808 COMMUNICATIONS
0002 TECHNICAL SERVICES

Account Number		2023 Budget	2023 Adj Budget	2023 A&E	2024 Final
0002-02	PERMANENT WAGES	394,897	394,897	394,897	456,773
0002-06	PREMIUM PAY	25,200	31,200	25,200	25,000
0002-08	LONGEVITY	6,350	6,350	6,350	6,838
0002-11	SHIFT DIFFERENTIAL	2,520	2,520	2,520	2,000
0002-12	FICA	32,816	32,816	32,816	41,822
0002-14	PENSION	58,306	58,306	58,306	62,970
0002-16	INSURANCE - EMPLOYEE GRP	156,420	156,420	156,420	159,534
0002-22	TELEPHONE	49,920	53,120	49,920	65,040
0002-26	PRINTING	2,400	2,400	2,370	900
0002-30	RENTALS	42,000	45,000	42,000	45,600
0002-32	PUBLICATIONS & MEMBERSHIP	400	400	400	400
0002-34	TRAINING & PROF. DEVELOP	11,600	5,600	11,000	11,600
0002-42	REPAIRS & MAINTENANCE	170,050	150,650	170,050	173,000
0002-46	OTHER CONTRACT SERVICES	49,300	50,300	49,300	49,300
0002-54	REPAIR & MAINT SUPPLIES	81,100	86,100	81,100	85,600
0002-56	UNIFORMS	2,490	2,490	2,400	2,480
0002-62	FUELS, OILS & LUBRICANTS	1,880	1,880	1,880	1,880
0002-68	OPERATING MATERIALS & SUPP	900	900	900	900
0002-72	EQUIPMENT	641,023	648,223	641,000	661,967
Total	**TECHNICAL SERVICES**	**1,729,572**	**1,729,572**	**1,728,829**	**1,853,604**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
04 POLICE
0808 COMMUNICATIONS
0002 TECHNICAL SERVICES

Account Number		2019 Actuals	2020 Actuals	2021 Actuals	2022 Actuals
Total	TECHNICAL SERVICES	0	0	0	0

THIS PAGE INTENTIONALLY LEFT BLANK